

Fiscal Year 2026-27 Allocations Budget

\$76,328.67	Total Allocations	
Secretary / Treasurer / Tech	\$35,000.00	45.9%
Architectural Committee	\$0.00	0.0%
Roads Budget	\$35,309.93	46.3%
Legal Committee	\$0.00	0.0%
Firewise Committee	\$0.00	0.0%
Emergency Fund	\$5,143.74	6.7%
Building Fund	\$875.00	1.1%

Fiscal Year 2026-27 Starting Balances

Escrow Account	\$0.00
Firewise Account	\$3,308.68
Building Fund Account	\$1,375.00
Roads Account	\$37,629.01
Emergency Fund Account	\$20,000.00
Crowd Funding	\$180.00
General Operating Account	\$38,257.01