

ALLOCATIONS BUDGET

FISCAL YEAR 2025-2026

	%	Total	Growth
Total Allocated Funds	49.6%	\$57,179.70	45.3%
Allocated Operational Budget	27.7%	\$31,923.12	22.0%
Added Emergency Funds	21.9%	\$25,256.58	152.6%
Dedicated Road Funds	50.4%	\$58,007.30	41.4%

Roads	Invoiced	Rate	Grossed	Dedicated
Aintree Dr	\$3,216.00	106.6%	\$3,428.00	\$1,726.31
Alpine Dr	\$23,833.25	45.6%	\$10,868.00	\$5,473.04
Aspen Ct	\$490.00	0.0%	\$0.00	\$0.00
Azalea Tr	\$2,635.00	69.9%	\$1,841.00	\$927.11
Balsam St	\$399.00	81.2%	\$324.00	\$163.16
Basswood Ct	\$1,100.00	84.4%	\$928.00	\$467.33
Beech Ct	\$703.00	82.2%	\$578.00	\$291.08
Beechwood St	\$3,258.00	34.6%	\$1,128.00	\$568.05
Black Oak Dr	\$5,547.00	83.0%	\$4,605.00	\$2,319.04
Black Oak Pl	\$322.00	116.1%	\$374.00	\$188.34
Boxelder St	\$696.00	93.7%	\$652.00	\$328.34
Buckeye Rd	\$3,593.00	47.8%	\$1,717.00	\$864.67
Butternut Ln	\$1,737.00	101.4%	\$1,762.00	\$887.33
Buttonwood Dr	\$2,318.00	26.8%	\$622.00	\$313.23
Catalpa Ct	\$509.00	85.1%	\$433.00	\$218.06
Catbird Ct	\$310.00	40.3%	\$125.00	\$62.95
Cedar Ln	\$654.00	19.1%	\$125.00	\$62.95
Cherokee Ct	\$362.00	62.4%	\$226.00	\$113.81
Chestnut Ridge Ct	\$1,237.00	28.0%	\$346.00	\$174.24
Clingmans View	\$3,262.00	19.9%	\$648.00	\$326.33
Cove Rd	\$1,464.00	75.7%	\$1,108.00	\$557.98
Dogwood St	\$1,724.00	39.3%	\$677.00	\$340.93
Dogwood Ct	\$722.00	21.9%	\$158.00	\$79.57
Eagle Point	\$2,288.00	55.6%	\$1,272.00	\$640.57
Elderberry Dr	\$2,071.00	76.1%	\$1,575.00	\$793.16
Elm Ct	\$575.00	10.1%	\$58.00	\$29.21
Elm Ln	\$290.00	0.0%	\$0.00	\$0.00
Elm Pl	\$472.00	13.6%	\$64.00	\$32.23
Elm St	\$1,017.00	97.1%	\$987.00	\$497.05
Fir Ct	\$393.00	125.4%	\$493.00	\$248.27
Glasgow St	\$2,175.00	44.3%	\$964.00	\$485.46
Green Bay Dr	\$1,915.00	64.2%	\$1,229.00	\$618.92
Green Meadow Dr	\$1,551.00	55.7%	\$864.00	\$435.10
Half High St	\$4,125.00	72.9%	\$3,009.00	\$1,515.31

Hazelnut Ln	\$1,030.00	68.6%	\$707.00	\$356.04
Hemlock St	\$300.00	57.0%	\$171.00	\$86.11
Hickory Tree St	\$3,160.00	69.7%	\$2,201.00	\$1,108.41
Hollyberry Ct	\$719.00	48.3%	\$347.00	\$174.75
Honeysuckle Ln	\$1,047.00	125.1%	\$1,310.00	\$659.71
Huff Ct	\$181.00	205.0%	\$371.00	\$186.83
John Sevier Dr	\$9,975.00	62.1%	\$6,196.00	\$3,120.26
Juniper Ct	\$278.00	18.0%	\$50.00	\$25.18
Lakeside Ct	\$1,131.00	21.0%	\$238.00	\$119.85
Laurel Ct	\$359.00	117.0%	\$420.00	\$211.51
Leatherwood Dr	\$4,555.00	42.8%	\$1,951.00	\$982.51
LeConte Dr	\$2,843.00	49.7%	\$1,414.00	\$712.08
Lin Creek Dr	\$1,714.00	43.2%	\$741.00	\$373.16
Lin Creek Rd	\$16,554.25	46.1%	\$7,637.00	\$3,845.94
Linwood Ct	\$788.00	36.4%	\$287.00	\$144.53
Low Sunset Dr	\$1,340.00	173.9%	\$2,330.00	\$1,173.37
Magnolia Ct	\$194.00	0.0%	\$0.00	\$0.00
Magnolia Pl	\$927.00	108.8%	\$1,009.00	\$508.12
McKinley St	\$544.00	187.9%	\$1,022.00	\$514.67
Old Laurel Ln	\$2,893.00	143.3%	\$4,145.00	\$2,087.39
Paw Paw St	\$3,408.00	28.5%	\$970.00	\$488.48
Pawnee Ct	\$593.00	42.0%	\$249.00	\$125.39
Poplar Pl	\$1,150.00	105.3%	\$1,211.00	\$609.85
Red Maple Ln	\$3,020.00	117.8%	\$3,559.00	\$1,792.29
Redbud Ln	\$1,896.00	96.3%	\$1,826.00	\$919.56
Rhododendron Dr	\$3,396.00	64.4%	\$2,186.00	\$1,100.85
Ridgeview Dr	\$2,522.00	36.8%	\$928.00	\$467.33
Shagbark St	\$2,675.00	48.3%	\$1,292.00	\$650.64
Shamrock Pl	\$886.00	59.5%	\$527.00	\$265.39
Silverbell Dr	\$8,429.00	75.6%	\$6,370.00	\$3,207.88
Silverbell Pl	\$616.00	18.3%	\$113.00	\$56.91
Sourwood Honey Ct	\$1,139.00	70.9%	\$808.00	\$406.90
Sourwood Honey Dr	\$8,267.25	33.3%	\$2,757.00	\$1,388.40
Spicewood St	\$249.00	46.6%	\$116.00	\$58.42
Spruce St	\$1,060.00	49.4%	\$524.00	\$263.88
Swann Saddle	\$2,999.00	100.0%	\$3,000.00	\$1,510.78
Sycamore Dr	\$6,216.00	78.2%	\$4,859.00	\$2,446.96
Trailer Park Ln	\$1,337.00	142.0%	\$1,899.00	\$956.32
Wexford Way	\$425.00	128.9%	\$548.00	\$275.97
Wilhite Creek Rd	\$4,237.00	63.0%	\$2,669.00	\$1,344.09
Wintergreen Dr	\$968.00	50.1%	\$485.00	\$244.24
Woodchuck Dr	\$623.00	35.0%	\$218.00	\$109.78
Yellowpine Ct	\$232.00	98.7%	\$229.00	\$115.32
Yellowwood Dr	\$3,454.00	61.1%	\$2,109.00	\$1,062.08
TOTAL	\$187,292.75	61.5%	\$115,187.00	\$58,007.30